

Financial Statements & Projections													
Item	Category	Sub-Category	Unit	Period	Actual	Forecast	Notes	Actual	Forecast	Notes	Actual	Forecast	Notes
1	Revenue	Product A	Units	Q1 2023	1000	1000		1000	1000		1000	1000	
2	Revenue	Product A	Units	Q2 2023	1200	1200		1200	1200		1200	1200	
3	Revenue	Product A	Units	Q3 2023	1100	1100		1100	1100		1100	1100	
4	Revenue	Product A	Units	Q4 2023	1300	1300		1300	1300		1300	1300	
5	Revenue	Product A	Units	Q1 2024	1400	1400		1400	1400		1400	1400	
6	Revenue	Product A	Units	Q2 2024	1500	1500		1500	1500		1500	1500	
7	Revenue	Product A	Units	Q3 2024	1600	1600		1600	1600		1600	1600	
8	Revenue	Product A	Units	Q4 2024	1700	1700		1700	1700		1700	1700	
9	Revenue	Product A	Units	Q1 2025	1800	1800		1800	1800		1800	1800	
10	Revenue	Product A	Units	Q2 2025	1900	1900		1900	1900		1900	1900	
11	Revenue	Product A	Units	Q3 2025	2000	2000		2000	2000		2000	2000	
12	Revenue	Product A	Units	Q4 2025	2100	2100		2100	2100		2100	2100	
13	Revenue	Product A	Units	Q1 2026	2200	2200		2200	2200		2200	2200	
14	Revenue	Product A	Units	Q2 2026	2300	2300		2300	2300		2300	2300	
15	Revenue	Product A	Units	Q3 2026	2400	2400		2400	2400		2400	2400	
16	Revenue	Product A	Units	Q4 2026	2500	2500		2500	2500		2500	2500	
17	Revenue	Product A	Units	Q1 2027	2600	2600		2600	2600		2600	2600	
18	Revenue	Product A	Units	Q2 2027	2700	2700		2700	2700		2700	2700	
19	Revenue	Product A	Units	Q3 2027	2800	2800		2800	2800		2800	2800	
20	Revenue	Product A	Units	Q4 2027	2900	2900		2900	2900		2900	2900	
21	Revenue	Product A	Units	Q1 2028	3000	3000		3000	3000		3000	3000	
22	Revenue	Product A	Units	Q2 2028	3100	3100		3100	3100		3100	3100	
23	Revenue	Product A	Units	Q3 2028	3200	3200		3200	3200		3200	3200	
24	Revenue	Product A	Units	Q4 2028	3300	3300		3300	3300		3300	3300	
25	Revenue	Product A	Units	Q1 2029	3400	3400		3400	3400		3400	3400	
26	Revenue	Product A	Units	Q2 2029	3500	3500		3500	3500		3500	3500	
27	Revenue	Product A	Units	Q3 2029	3600	3600		3600	3600		3600	3600	
28	Revenue	Product A	Units	Q4 2029	3700	3700		3700	3700		3700	3700	
29	Revenue	Product A	Units	Q1 2030	3800	3800		3800	3800		3800	3800	
30	Revenue	Product A	Units	Q2 2030	3900	3900		3900	3900		3900	3900	
31	Revenue	Product A	Units	Q3 2030	4000	4000		4000	4000		4000	4000	
32	Revenue	Product A	Units	Q4 2030	4100	4100		4100					

